Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 09/17/2009

Meeting Time: 5:00 PM

<u>Location:</u> 3rd Floor, City Hall

 Members Roll Call:
 (R) - Robin Engel (22)*
 (D) - Rick Blackwell (12)*
 (D) - Judy Green (1)

 (R) - Kevin Kramer (11)
 (D) - Marianne Butler (15)
 (R) - Jon Ackerson (18)

(R) - Kevin Kramer (11) (D) - Brent Ackerson (26)

* Denotes the Committee Chair(s)

Pending Legislation

1- NDF091709SAM \$1,500 TOTAL FROM THE 1ST AND 3RD DISTRICT NEIGHBORHOOD

DEVELOPMENT FUNDS TO SHIVELY AREA MINISTRIES, INC. FOR PROGRAM EXPENSES

RELATED TO FALL FITNESS FUNDRAISER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Mary C. Woolridge Judy Green

2- NDF090309WITP \$4,000 TOTAL FROM THE 4TH, 6TH, 2ND AND 1ST DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS TO WOW I GOT THE POWER, INC. FOR PROGRAM

EXPENSES RELATED TO "TGIU" (THE GIRL IN US).

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

David Tandy George Unseld Judy Green

3- NDF050709NHF \$2,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

NORTON HEALTHCARE FOUNDATION, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH

RIDE TO CONQUER CANCER.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

4- NDF091709DC \$2,800 TOTAL FROM THE 6TH, 3RD, 8TH AND 9TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUNDS TO DISMAS CHARITIES, INC. FOR CAPITAL EXPENSES RELATED TO

CEMETERY CARE-TAKING.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

George Unseld

Mary C. Woolridge Tina Ward-Pugh Tom Owen

5-

CIF091709PW08 \$1,413.76 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR EXPENSES RELATED TO PARTIAL SIDEWALK REPLACEMENT AT 2301 BARDSTOWN ROAD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

6-

NDF091709MP09 \$750 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR ANNUAL 9TH DISTRICT BACK-TO-SCHOOL EVENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

7-

CIF091709PW09 \$200 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ADDITIONAL FUNDS NEEDED FOR THE STEP REPAIR ON MARION COURT AND BAYLY AVENUE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

8-

NDF09709IHNA \$1,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO IRISH HILL NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES RELATED TO MEDIATIVE URBANISMS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

9-

NDF091709ECHO \$2,950 TOTAL FROM THE 9TH, 25TH, 13TH, 10TH, 14TH, 1ST, 2ND AND 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO EXPLOITED CHILDRENS HELP ORGANIZATION, INC. FOR PROGRAM EXPENSES RELATED TO CHILD ABUSE PREVENTION PROGRAMMING.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Tina Ward-Pugh Barbara Shanklin David Tandy Doug Hawkins Jim King Judy Green Robert Henderson Vicki Aubrey Welch

10-

NDF09709ATL \$4,500 TOTAL FROM THE 11TH AND 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO ACTORS THEATRE OF LOUISVILLE, INC. FOR PROGRAM EXPENSES RELATED TO ACTORS EDUCATION IN-CLASS RESIDENCIES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Kevin Kramer Mary C. Woolridge

NDF091709WDC \$2,800 TOTAL FROM THE 12TH AND 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO WATERFRONT DEVELOPMENT CORPORATION FOR EXPENSES RELATED TO SPIRIT OF JEFFERSON CHARTER CRUISES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Rick Blackwell Robert Henderson

NDF091709RFML \$4,000 FROM 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO RIVERSIDE, THE FARNSLEY-MOREMAN LANDING, INC. FOR PROGRAM EXPENSES RELATED TO RIVERSIDE HERITAGE FESTIVAL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

NDF091709JCPEFHZ \$1,000 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./HAZELWOOD ELEMENTARY FAMILY RESOURCE CENTER FOR PROGRAM EXPENSES RELATED TO CITIZEN OF THE MONTH AWARDS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

CIF091709MPm \$85,634.50 TOTAL FROM THE 1ST, 3RD, 5TH, 6TH, 15TH AND 21ST DISTRICT CAPITAL INFRASTRUCTURE FUNDS TO METRO COUNCIL FOR FLOOD DAMAGE CLEAN-UP EXPENSES RELATED TO THE AUGUST 4, 2009 FLOOD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Marianne Butler Cheri Bryant Hamilton

Dan Johnson George Unseld Judy Green Mary C. Woolridge

O-149-08-09 AN ORDINANCE APPROPRIATING \$50,000 FROM THE DISTRICT 16
NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND
BUDGET TO HISTORIC LOCUST GROVE, INC. FOR A SITE MASTER PLAN, PROVIDED THE
FUNDS HEREIN ARE MATCHED AND RECEIVED BY LOCUST GROVE WITHIN TWO YEARS
FROM THE DATE OF PASSAGE AND APPROVAL OF THIS ORDINANCE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard

12-

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16- NDF091709PW17 \$732 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR BICYCLE SIGNS INSTALLATION ON FREYS HILL ROAD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

NDF091709LAS \$500 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE ASTRONOMICAL SOCIETY, INC. FOR OPERATING EXPENSES RELATED TO GENRAL OPERATING FUNDS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Glen Stuckel

CIF091709MP18 \$11,250 FROM THE 18TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR EXPENSES RELATED TO THE TENNIS COURT RESURFACING AT A.B. SAWYER PARK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jon Ackerson

NDF091709LMFC \$500 FROM THE 18TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO FENCING CONCORD, INC. FOR PROGRAM EXPENSES RELATED TO UNDER PRIVILEGED YOUTH PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jon Ackerson

NDF091709HBOA \$4,000 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO HIGHVIEW BUSINESS OWNERS ASSOCIATION, INC. FOR PROGRAM EXPENSES RELATED TO FALL AND HOLIDAY FESTIVAL AND BANNERS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

O-154-09-09 AN ORDINANCE APPROPRIATING \$71,500 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$6,000 FROM DISTRICTS 2, 12, 16 AND 15, \$4,000 FROM DISTRICT 21, \$8,000 FROM DISTRICTS 5, 22 AND 11, \$1,500 FROM DISTRICT 8, \$2,000 FROM DISTRICT 20, \$3,000 FROM DISTRICT 10, AND \$10,000 FROM DISTRICT 23 THROUGH THE OFFICE MANAGEMENT AND BUDGET TO THE BLUE APPLE PLAYERS, INC. TO FUND PERFORMANCES IN LOUISVILLE METRO AREA ELEMENTARY SCHOOLS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

James Peden

Cheri Bryant Hamilton Barbara Shanklin Tom Owen Kevin Kramer Rick Blackwell

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18-

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21-

Dan Johnson Kelly Downard Marianne Butler Jim King Robin Engel Stuart Benson

22- NDF091709PW24 \$142.80 FROM THE 24TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIGN PLACEMENT EXPENSES RELATED TO

OKOLONA/BITTERSWEET COMMUNITY EVENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Madonna Flood

O-153-09-09 AN ORDINANCE APPROPRIATING \$15,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 24, 6, 16, 25, 10, 21, 1, 5, 14, 13, 4 AND 12; \$500 EACH FROM DISTRICTS 23, 17, 22, 8, 3 AND 20 AND \$250 FROM DISTRICT 26; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE COALITION FOR THE HOMELESS, INC. FOR EXPENSES ASSOCIATED WITH THOSE ATTENDING THE "STAND DOWN FOR HOMELESS VETERANS/PROJECT" FOR ITEMS SUCH AS

CLOTHING, BLANKETS, BACKPACKS, ID CARDS, MEALS AND CARE PACKAGES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Madonna Flood George Unseld Kelly Downard Doug Hawkins Dan Johnson James Peden Glen Stuckel Robin Engel Judy Green

Cheri Bryant Hamilton

Tom Owen

Robert Henderson Vicki Aubrey Welch Mary C. Woolridge Stuart Benson David Tandy Jim King Rick Blackwell Brent Ackerson

O-150-09-09 AN ORDINANCE APPROPRIATING A TOTAL OF \$26,950 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$3,500 FROM DISTRICTS 24 AND 16, \$2,100 FROM DISTRICTS 1, 2, AND 3, \$4,200 FROM DISTRICT 25, \$3,850 FROM DISTRICTS 13, AND \$5,600 FROM DISTRICT 26 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE CHILD CONNECTION, INC. TO CONDUCT THE STRANGER SAFETY PROGRAM IN VARIOUS ELEMENTARY AND MIDDLE SCHOOLS IN JEFFERSON COUNTY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

23-

24-

Madonna Flood Vicki Aubrey Welch Kelly Downard Mary C. Woolridge Barbara Shanklin Brent Ackerson Doug Hawkins Judy Green

25-

O-151-09-09 AN ORDINANCE APPROPRIATING \$8,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 EACH FROM DISTRICTS 4, 6, 5 AND 3, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO DANCE! KENTUCKY, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

David Tandy George Unseld Cheri Bryant Hamilton Mary C. Woolridge

26-

O-152-09-09 AN ORDINANCE APPROPRIATING \$6,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,000 FROM DISTRICT 4; \$1,500 FROM DISTRICT 3; \$1000 EACH FROM DISTRICTS 6 AND 1, \$500 FROM DISTRICT 25 AND \$250 EACH FROM DISTRICTS 5 AND 13, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BROWN COMMUNITY DEVELOPMENT CENTER, INC. FOR OPERATING EXPENSES ASSOCIATED WITH THE UNITYFEST PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

David Tandy
Mary C. Woolridge
George Unseld
Judy Green
Doug Hawkins
Cheri Bryant Hamilt

Cheri Bryant Hamilton Vicki Aubrey Welch